

# ST PETER'S CHURCH, HAMMERSMITH



## ANNUAL REVIEW AND REPORT 2015

St Peter's Church is a Registered Charity No: 1135462

The Annual Report contains informal reports from the various church groups, including some of the events and activities that took place in 2015. It also contains the Treasurer's Report, as well as the Independent Examiner's Report and the Financial Statements. We hope you will find it of interest.

The document is available in printed form and on St Peter's website: [www.stpetersw6.org](http://www.stpetersw6.org)

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**Churchwardens**  
**Sarah Burrell 07718 966 148**  
**Caroline Langton 07791 058 304**

## **Vicar's Report**

It was in April last year that I was interviewed for the position at St Peter's, and the twelve months since have been pretty eventful! It was a great privilege to be appointed as your new Vicar, and I haven't regretted accepting for a moment!

Your welcome to me, and to Jane and the children, has been very warm, and we have greatly appreciated the support, friendship, and encouragement we have received as we have adjusted to London living.

It is invidious to single out individuals, but I am particularly indebted to St Peter's two fabulous churchwardens, Caroline Langton and Sarah Burrell, on whose wisdom, wit, and experience I have relied hugely over the last few months. But beyond them, there is a whole team of incredibly dedicated, talented and committed individuals who give so much of their energy and enthusiasm to making this church the special community it is: you know who you are, and I thank you for your work.

They say churches are a bit like gardens - you need to spend a full year discovering what's already there, lest you launch prematurely into misguided pruning or superfluous planting!

So it's been a great pleasure slowly to get to know the people and understand the character of St Peter's over the last six months. It seems to me this is a church with huge strengths and significant opportunities, and I look forward to working with you all, as we seek to develop our community and mission for the future.

*Charles Clapham*

## **Churchwardens' Report**

As you all know, most of 2015 was spent in interregnum. The first half of the year was slightly easier as Chris Bunce was still with us as Curate, but in June he was borne away to 'blessed Stevenage' on a great wave of prayers and love, leaving your churchwardens alone at the helm. Any interregnum brings with it enormous legal responsibilities, so we were even more dependent than usual on the St Peter's congregation for support and reassurance, which was heaped upon us in unlimited supply! Thanks go to our deputy wardens and everyone on the PCC, as well as the many other people who helped with admin, events, rotas, cleaning and general encouragement. We kept it all going, but only with your help.

Bishop Edward Holland stepped in, as he has done over many years, to celebrate and preach at a great many of our services throughout 2015. He travelled alongside all of us during our interregnum in his gentle, wise and immensely generous way. A true friend. Several priests from local churches came and helped too, and we owe them all vote of thanks. Meanwhile the choir, led by David Coram, continued in wonderfully fine voice as if nothing had happened.

Our own dear Virger carried on polishing, mending, tweaking and organising the church with his hallmark dedication and attention to detail. He works so hard for us week in and week out with (nearly) always a smile on his face. In his spare time, he was training up Simon Brooke to be our assistant Virger, although we're not sure Steve is quite ready yet to hand over his official wand for good.

We found ourselves 'between' parish administrators during the year too. After the lovely Elly had sent herself off to Siberia in December, Marcia, our bookkeeper, very kindly helped us out for a few months. But from April onwards we ran the office ourselves and some very generous people offered to help. Thank you everyone who came in to file, staple, fold, tidy, help us with the computer and generally keep us upright and cheerful. In September we welcomed the Amazing Lucy Miller to the office, and we are now very busy leaving everything to her! We continue to be very grateful to our weekly 'bankers' and the small team who do the monthly task of logging and claiming all our Giftaid revenue, in particular Anna Ford. It all makes a big difference.

From January onwards the PCC set about preparing the ground for our next incumbent. A working party developed our parish profile. This was a very illuminating exercise which required us to look hard at ourselves and ask some searching questions about St Peter's, its strengths and weaknesses.

Two Parish Representatives were elected (Charlie Pryor and Sarah Burrell) and the advertisement was placed in the Church Times in January. We remain hugely grateful to Bishop Paul, then Bishop of Kensington, not only for his wise counsel, but also his generosity in spending as much time with us as we needed during the final (hectic) weeks of his office. He guided Charles toward us, and he steered us towards Charles. And in this kind and thoughtful way our prayers were answered.

Charles, Jane, Grace and Harry (and Honey the cat) moved in to the Vicarage in August. The house was redecorated and improvements carried out over the summer. Sarah Cruz and her team did an amazing job bringing order to the garden, which had become an impenetrable jungle over the previous six months. We welcomed the Clapham family and friends to the grand service of installation in September which was a wonderful, prayerful and moving occasion, giving us yet another chance to celebrate!

At the time of writing, St Peter's is undergoing various projects that will transform our building but it is true to say that St Peter's greatest, most powerful, most transformational resource is its people. So, thank you.

***Caroline Langton and Sarah Burrell***

### **Virger's Report**

What an eventful year this has been for us all. On a personal level I saw my fifth interregnum at St Peter's. It was emotional to say goodbye to my dear Vicar and friend, John Record. But what joy when Fr Charles arrived and I knew that we had another superb priest. He is a joy to work with and for. We now have all the construction work on our beloved building over the next few months and the disruption that goes with it. But all of us as the great family we are will knuckle down and await the great 'reveal' in September.

Virgers are becoming a dying breed in the C of E, becoming re-named as Hall Managers and other odd titles. But St Peter's has a 'real' virger as long as I move and breath! It has been a delight to begin training Simon Brooke as Deputy Virger. Simon was formally admitted to the Guild of Virgers in February.

Last year I attended the Episcopal Virgers Guild Conference in St Louis USA as well as our own CEGV conference in Great Malvern. Our two Guild festivals this year will be at York and Salisbury, which I will attend.

The highlight of my year was the great honour of being Rachel Treweek's virger at Canterbury Cathedral and leading her to the Archbishop of Canterbury to be consecrated Lord Bishop of Gloucester (and I didn't trip on the choir steps) and virging the Bishop of London at the end of the beautiful service. What a day that was with a good contingent from St Peter's in attendance. So there we are dear family, all my news with much love and ever onwards to exciting times ahead.



***Stephen Haude***

## **Music**

It's proving to be a challenging year for many in the choir. A lot of us have been affected in one way or another with ill health and other difficulties which, in most spheres, tend to be the thing which causes us to scale back our commitments. Music seems to work rather differently, and it has been hugely encouraging to see people drawn closer to the pleasure and escapism of making music and to sense that family bond in action.

At the time of writing, we are making the most of the organ before it goes out of action until the Summer, and if all has gone according to plan you are now seated in the midst of scaffolding with a silent, largely empty organ case behind you and a boxed-in piano in front. When everything is unveiled you can be sure of an exciting musical time. Meanwhile we will be using this term as an opportunity to explore other ways of doing things and I will be enjoying the superb unaccompanied hymn singing which St Peter's congregation does so well. About 85% of you really should come at 9.15 and join us from time to time; as you can see from the changing faces week by week, we don't keep a register or seek any regular commitment or tell you off for only coming once every six weeks (months?). Whoever walks through the door at 9.15 is more than welcome.

It has been great to have some junior members from time to time, and from September I hope to make the third Sunday of the month (the one furthest away from the Family Service) one where music is particularly geared to young brains. That doesn't mean dumbed down and tambourine-led, in case you were wondering.

If other things have gone to plan, you know the name of our next soprano scholar. At the time of writing, I don't. Sadly, after a short time, Sophie Gallagher has had to leave us as the pressure of college work and having a place in internationally-recognised chamber choir Tenebrae have prevented her from being here as much as we both expected.

In the midst of present chaos and future plans, it has been remarkable that the choir has sung 60+ anthems and 300+ hymns to such a very high standard, and easy to forget that we have also installed a vicar, helped install a curate in his new parish, and put together a Christmas carol service which has been widely described as amongst the best in living memory. Since I have very little to do with this, I hope you will take this opportunity to show your appreciation for all those who give their time and effort to sing, organise, file, tidy, make sandwiches and keep the show so very firmly on the road.

***David Coram***

## **Sunday Clubs**

### ***Adventurers***

The Adventurers Group continues to thrive under the leadership of a team of dedicated volunteers who provide a fun, creative and interactive environment for children aged six to twelve to learn more about Jesus, faith and bible stories.

The volunteers dedicate their time to preparing fun, engaging and educational activity that includes, prayer and bible readings, contemplation, discussion and art based creative work that bring religious themes and ideas to life sometimes in a very relevant, contemporary way.

The aim is for the children to have a stimulating half an hour in which they are taught about a specific theme or idea from the bible and are then invited to discuss and apply that teaching to an activity that bring the teaching to life.

The ultimate aim is for them to have fun and leave Sunday Club with a greater knowledge and understanding of the importance of faith and a better grasp of the religious teachings.

There is always room for more children and volunteers to participate in Sunday Club as it continues in its aim to support the church in providing a lively and engaging environment for young children.

***Polly Arnold***

## **Voyagers**

The Voyagers Group is for children aged three to six. Several dedicated teachers from within the parish share the responsibility of introducing this age group to their first taste of Sunday School at St Peter's Church.

Whilst the emphasis is on enjoyment and creativity, we also aim to instill some simple routines during the class; prayer time on the carpet, a welcoming 'hello' song to make sure everyone is included, a short bible story followed by some time for the children to reflect on and share what they have heard.

There is always a craft activity which is related to the story. During this busy, happy time, the children, and many parents, enthusiastically create, stick, colour, cut and construct. We have recently introduced a 'show and tell' element for the children once they are back in the body of the church where they proudly show off their creations to the vicar and congregation alike. We are pleased to note that numbers are growing in this club, and are excited about the future of the Voyagers Sunday Club.



**Marion Ashworth**

## **Crèche**

The Sunday crèche is available to children (0-3 year olds) and their parents/carers, providing the opportunity to play, sing and reflect together.

The crèche only works because of the commitment of parents and I am glad to say that this year we have seen an increase in the number of crèche members and volunteers. This is attributed to new families joining the church and the continuation of events targeted at crèche customers such as the teddy bears picnic, Christmas party and a variety of art days. This is a great way to bring together the church and wider community.

The crèche continues to be an important part of the church and I would like to work more closely with the Sunday school coordinators to ensure there is a smoother transition from crèche to Sunday school.

**Lulu Harding**

## **Deanery Synod**

The Deanery Synod met four times in 2015, at Holy Innocents Paddenswick Road, St Peters Fulham, St Paul's Hammersmith and All Saints Fulham. The most important task we performed in 2015 was to cast our votes for the election of the lay members of the General Synod. There were several dozen candidates and most of them circulated a short manifesto outlining their views. The candidates covered a broad spectrum and included those who identified with the Alpha Course, those who identified with the Inclusive Church, those with experience of church administration and finally a cross section of parishioners. The church wardens favoured those with sympathy towards the Inclusive Church manifesto and David Broad and I discussed the different candidates in order to co-ordinate our votes. The outcome of the election was a good one as whilst not all of our favoured candidates were elected, the successful candidates were all people of apparent spirituality and reflected a cross section of the church. In addition, Tim Stilwell of St Dionis Parsons Green, has recently been appointed as the new Area Dean and we look forward to working with him in 2016.

Many of you will be aware that James Law, who was one of St Peter's three Deanery Synod representatives, passed away in December and his presence will be greatly missed.

***Trelawny Williams***

## **St Peter's and St Peter's**

At St Peter's School, faith and the Church are a very important part of school life. We are a C of E school and practice a Christian ethos.

A number of our children and parents worship at St Peter's regularly and indeed there are several governors, including our Chair of Governors, who are part of the congregation too.

The Vicar visits school on Wednesdays, diaries permitting, to hold a whole school assembly. In addition, services are held in the church every half term, that relate to the Church's calendar and to which all our parents are invited. The Christmas service is undoubtedly the most popular. And as part of the RE curriculum, particular year groups come to the church to learn about baptism, weddings and funerals and so on.

Our link to St Peter's church goes beyond a shared name. It is something very valuable and something that we are keen to continue to encourage and develop.

***Sara Curnock Cook***

## **Events**

Once again we tried to provide a range of events to suit all ages and interests. People were able to test their wits, fuelled by a curry supper, at the January Quiz; bid for some fabulous, generously donated lots in the March Auction; pound the local streets for their next course at the Safari Supper in May and rummage for bargains in the September Jumble Sale. Patronal Week saw an Art Exhibition, a Festival Lunch, a Children's Sports Afternoon and a fabulous evening of entertainment with Cheryl Knight's "Turn Back the Clock".

About 50 people gathered for a Harvest Supper in the church in October. Ruth Todd led a Kent-themed tour of Chiswick House Grounds in March and there was a Pilgrimage to Mont St Michel in May. There were Glees concerts with supper in April, June and December.

The younger members of the congregation honed their skills at Mothering Sunday and Christmas Art Mornings and enjoyed an Easter Egg Hunt, a fabulous Teddy Bears' Picnic in July and a Christmas Party.

In true St Peter's tradition, we gave Chris a good send off as he left in June for his Parish in Stevenage and Charles a huge welcoming party after his induction in September.

As ever, my grateful thanks to the magnificent Events Team for their unfailing hard work and for giving so freely of their time.

***Caroline Illingworth***

## **Messumba**

Links with our sister parish of Messumba in western Mozambique have continued to develop.

In October the WELL-PROJECT in Messumba came on stream, providing tap water to the local school and clinic. Since Rev John Record, Sandi Friend and Matilde Walavik's visit in 2012, events inspired and organised by Sandi Friend and others have raised over £8000 to restore the dilapidated reservoir tank, identify an all-year-round site for the well itself and install pipes and a diesel electric pump. A Tear-Aid volunteer, Joanna Beale, a qualified water engineer, has been the highly effective project manager. From the outset she, we and Messumba's PCC have highlighted maintenance as a continuing responsibility.

Also in October Niassa Diocese bid farewell to Bishop Mark van Koevering and his wife Rev Helen. For 12 years they provided stalwart leadership in one of the Anglican Communion's most remote provinces. They have also been good friends to our own link: though the van Koeverings lived in Lichinga, which is inland from Lake Niassa and has an airport, St Bartholomew's, Messumba remains the Diocese's Cathedral. The new Bishop should be appointed in September, when members of our own and other linked congregations are encouraged by the two 'umbrella ' bodies – ALMA and MANNA - to send representatives for the installation.

***David Broad***

## **Talkback**

Talkback meets on the first Wednesday of every month at 55 Ashfield Road. We have a cup of tea and a chat for around 30 minutes and then start around 8.30. Someone leads the session and this past year we have discussed topics such as anger, terrorism, different passages in the bibles to name a few of the sessions. We talk about the topic, how relevant our faith is in the topic and look at relevant bible verses to the topic. This lasts for around an hour. It is a time of thought, discussion and reflection on our world and our lives today. We end the session with prayer.

We would love for any new members to join us. To be able to spend an hour out of our hectic and busy lives thinking about different aspects of life and our faith is very special. Please do come and join us.

***Vicky Lambert***

**The following consists of additional information required by the Charities Commission and the Diocese.**

### **Introduction**

St Peter's is part of the Church of England, following a moderate, catholic, Anglican tradition. It is a parish church in the Diocese of London. The church was built in 1827-1829, the architect being Edward Lapidge, and it complements the Regency houses in St Peter's Square and Black Lion Lane. The parish is bordered by the River Thames on the south side, Goldhawk Road on the western and northern sides and parts of Ravenscourt Road and Furnival Gardens on the eastern side. The Parish is bisected by the A4 Great West Road which runs beside the church garden.

The Annual Review and Report sets out the mission and objectives of St Peter's and describes our activities during 2015.

### **Mission**

**The mission of St Peter's in Hammersmith is to make God known within its community through Anglican worship, through the preaching of the Gospel, through outreach into society, young and old, and by being inclusive in its service of God through Jesus Christ.**

### **BANKERS**

National Westminster Bank PLC  
22 King's Mall  
London W6 0QD

**TREASURER**  
Charlie Pryor

**INDEPENDENT EXAMINER**  
John Graham, Apis Accounting

### **The Parochial Church Council ('PCC')**

The PCC works with the Vicar in promoting our mission. It shares the pastoral, evangelistic, social and ecumenical work of the church. The PCC is responsible for the administration of the church property, the setting of an annual budget and the raising of funds to carry out the mission and to maintain and preserve the fabric.

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity, number 1135462.

The PCC comprises the Vicar, the Curate, the Churchwardens, the Assistant Wardens, the Treasurer, the Director of Music, the Deanery Synod Representatives and members who are elected at an Annual Parochial Church Meeting to serve for a period of three years. The appointment of PCC members is governed by and set out in the Church Representation Rules.

The following served during 2015:

The Vicar	The Rev'd Dr Charles Clapham (from September)	
The Curate	The Rev'd Chris Bunce (until June)	
Churchwardens	Caroline Langton and Sarah Burrell	
Assistant Wardens	Magnus Grimond Jackie Hall	(elected to PCC APCM 2015) (elected to PCC APCM 2015)
Treasurer	Charlie Pryor	(elected to PCC APCM 2015)
Director of Music	David Coram	

#### Deanery Synod Representatives:

David Broad	(elected APCM 2014)
Trelawny Williams	(elected APCM 2014)
James Law	(elected APCM 2014 – now deceased)

#### Elected members of PCC:

Fiona Alibegovic (Hay)	(re-elected APCM 2014)
Anna Ford	(re-elected APCM 2014)
Ernest Margitta	(elected APCM 2013)
Sarah Cruz	(elected APCM 2013)
Fay Llewellyn	(elected APCM 2014)
Richard Woods	(elected APCM 2014)
Nicholas Heaton	(elected APCM 2014)
Stephen Downer	(elected APCM 2014)
Ewan Thomson	(elected APCM 2014)
Vicky Lambert	(elected APCM 2014)

#### **Standing Committee**

This committee comprises the Vicar, the Curate, the Churchwardens, the Assistant Wardens and the Treasurer. It meets about ten times a year and has the authority to conduct the business of St Peter's on behalf of the PCC, subject to its directions.

The Events committee is responsible to the PCC and the PCC also receives reports from those who are responsible for Messumba, Fabric and Sunday Clubs. Reports of these activities can be found in the Annual Review for 2015.

The PCC met on seven occasions in 2015. In addition to discussing administrative and financial matters, the PCC was mainly concerned with the search for a new Vicar and his arrival in September; and also with plans for re-lighting and redecorating the church and repair of the ceiling.

#### **Electoral Roll**

Helen Kelly, the Electoral Roll Officer, reported that there were 277 names on the Roll at the APCM in 2015.

#### **Church Attendance**

Average attendances at services in 2015 were:

- 8.00am Holy Communion – 13 adults and 3 children.
- 10.30am Parish Eucharist – 95 adult communicants, 10 non-communicating adults and 40 children
- 6.30pm Evening Service – 12
- Monthly 9.30am Family Service – 35 adults and 35 children, with 60 communicants at the 11.00am Parish Communion the same day
- 9.00am Wednesday Communion service – 6

At the main Festivals in 2015, the numbers were substantially greater, with over 1,000 attending the Service of Nine Lessons and Carols, Children's Crib Service, Midnight Communion and Christmas Morning Communion Services.

There were 18 baptisms during 2015. No candidates were presented for confirmation in 2015 due to the interregnum. St Peter's was used for 3 weddings and for 1 memorial service during the year.

Bishop Edward Holland and a number of visiting priests took services during the interregnum.

## **FINANCE**

The Accounts and the Treasurer's Report which follow set out the financial position. In summary, we are pleased to report that day-to-day income has exceeded expenditure by £33,000. By the end of 2015, our reserves were nearly £380,000.

### **Reserves Policy**

The PCC aims to maintain general (unrestricted) reserves of around £100,000, which equates to six months' unrestricted expenditure. Restricted and Designated Reserves account for -£13,000, which constitutes money spent during the year to update the fabric of the church.

### **Risk**

The PCC annually assesses the major financial risks affecting St Peter's Church and makes plans accordingly.

**Sarah Burrell and Caroline Langton**  
**Churchwardens, on behalf of the PCC**  
**April 2016**

## **Independent Examiner's Report to the Members/Trustees of St Peters, Hammersmith, Parochial Church Council**

I report on the accounts for the year ended 31st December 2015 which are set out on pages 12-17 in the 2015 Annual Report.

### **Respective responsibilities of the Trustees and Independent Examiner**

The charity's trustees consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed.

It is my responsibility to:

- 1) examine the accounts under Section 145 of the 2011 Act;
- 2) follow the procedures laid down in the General Directions given by the Charity Commissioners Section 145(5)(b) of the 2011 Act: and
- 3) state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission.

My examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with the records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the management committee concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

### **Independent Examiner's Statement**

In connection with my examination no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep proper accounting records in accordance with s.130 of the 2011 Act; or
  - b) to prepare accounts which accord with these accounting records have not been met;or
- 2) to which, I in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dated this 15th day of April, 2016



John Graham, ACIE  
Independent Examiner  
51 Sunningfields Road  
London NW4 4RA

Accounts for ye 31 December 2015

Notes	2015		2014		
	Unrestricted & Designated Funds £	Restricted Funds £	£	£	
<b>INCOMING RESOURCES</b>					
Voluntary Income	2.1	145,512	0	145,512	199,168
Activities for generating funds	2.2	50,901	0	50,901	59,963
Investment Income	2.3	684	0	684	7,614
Incoming resources from charitable activities	2.4	2,601	0	2,601	8,286
Other incoming resources	2.5	49,551	0	49,551	3,982
		<b>249,250</b>	<b>0</b>	<b>249,250</b>	<b>279,013</b>
<b>Resources Used</b>					
Activities for generating funds	3.1	3,390	0	3,390	9,181
Charitable Activities	3.2	199,530	0	199,530	206,049
Other resources used	3.3	13,266	0	13,266	82,521
		<b>216,186</b>	<b>0</b>	<b>216,186</b>	<b>297,752</b>
<b>NET INCOMING RESOURCES BEFORE TRANSFERS</b>					
		<b>33,064</b>	<b>0</b>	<b>33,064</b>	<b>-18,739</b>
<b>Transfers</b>					
Gross transfers between funds					
In		0	0	0	0
Out		0	0	0	0
<b>Other recognised gains</b>					
Charity's own use		140	0	140	0
<b>Net movement in funds</b>		<b>33,204</b>	<b>0</b>	<b>33,204</b>	<b>-18,739</b>
<b>Reconciliation of funds</b>					
Total Funds brought forward		367,955	-40,646	327,309	346,048
<b>Total Funds carried forward</b>		<b>401,159</b>	<b>-40,646</b>	<b>360,513</b>	<b>327,309</b>

Balance Sheet as at 31<sup>st</sup> December 2014

	Note	2015		2014	
		£	£	£	£
<b>Tangible Assets</b>					
Tangible Fixed Assets	6		1,600		2,634
<b>Current Assets</b>					
Debtors	7	0		25,217	

Investments		0		0
Cash at bank and in hand	8	<u>379,467</u>		<u>347,154</u>
		379,467		372,371
<b>Creditors</b>	9			
Amounts falling due within one year		20,414		47,697
<b>Net Current Assets</b>			381,067	324,674
<b>Total assets less current liabilities</b>			<u><b>360,654</b></u>	<u><b>327,309</b></u>
<b>Represented by</b>				
Restricted	10		-40,646	-40,646
Unrestricted	11	276,641		243,295
Designated		<u>124,660</u>	401,301	<u>124,660</u>
<b>Total</b>			<u><b>360,654</b></u>	<u><b>327,309</b></u>

## 2 INCOMING RESOURCES

### 2.1 Voluntary Income

	Unrestricted	Restricted Funds	2015 Total	2014 Total
	£	£	£	£
<b>Planned Giving</b>				
Gift Aid Donations	107,795		107,795	128,797
Tax recovered	27,607		27,607	33,834
Collections	5,026		5,026	12,480
Donations / appeals	5,084		5,084	24,056
<b>Total</b>	<u><b>145,512</b></u>	<u><b>0</b></u>	<u><b>145,512</b></u>	<u><b>199,168</b></u>

### 2.2 Activities for Generating Funds

Rent of Parish room	31,440		31,440	31,598
Fundraising events:				
Social Events	2,188		2,188	3,441
Quiz Night	1,464		1,464	
Curry & Jazz Event	0		0	1,747
Kelmscott House	0		0	745
Promise Auction	6,511		6,511	0
Safari Supper	1,345		1,345	0
Patronal Festival	6,126		6,126	9,841
Jumble sale	757		757	964
Art Morning Xams	161		161	0

Harvestival	0	0	6,557
Cocktail Party	0	0	688
Organ Fund	0	0	50
Teddy Bear's Picnic	663	663	940
Other	248	248	3,393
<b>Total</b>	<b>50,901</b>	<b>0</b>	<b>50,901</b>
<b>2.3 Investment Income</b>			
Dividends payable	0	0	0
Bank Interest	684	0	684
Investment Income	0	0	332
<b>Total</b>	<b>684</b>	<b>0</b>	<b>684</b>
<b>2.4 Incoming resources from charitable activities</b>			
Fees retained	2,601	2,601	7,846
VAT Reclaim	0	0	440
<b>Total</b>	<b>2,601</b>	<b>0</b>	<b>2,601</b>
<b>2.5 Other incoming resources</b>			
Insurance Claims	4,870	0	4,870
Refunds and credits	20,681	20,681	1,521
Education			28
Interior Redecor Project	24,000	24,000	
<b>Total</b>	<b>49,551</b>	<b>49,551</b>	<b>3,982</b>
<b>TOTAL INCOMING RESOURCES</b>	<b>249,250</b>	<b>0</b>	<b>249,250</b>

## RESOURCES EXPENDED

### 3.1 Costs involved in generating income

### 3.2 Costs of Activities for Generating funds

	Unrestricted	Restricted	2015	2014
	£	Funds	Total	Total
	£	£	£	£
<b>Fundraising events</b>				
Quiz Night	76		76	0
Curry & Jazz Event	0		0	704
Patronal Festival	1,766		1,766	3,581
Cocktail Party	0		0	627
Art Morning Xams	14		14	
Harvestival	0		0	1,567
Teddy Bear's Picnic	108		108	236
Other	1,427		1,427	2,467
<b>3.2 Total</b>	<b>3,390</b>	<b>0</b>	<b>3,390</b>	<b>9,181</b>

### 3.3 Charitable Activities

#### Activities directly relating to the work of the church

Ministry :				
Diocesan Common Fund*	94,034		94,034	89,891
Services	1,097		1,097	1,234
Clergy Expenses	9,814		9,814	21,432

#### 4.1 Gain/(Loss)

	2015			2014
	Unrestricted	Restricted	Total	Total
	£	Funds £	£	£
Gain charity's own use	140		140	0
<b>Total</b>	<b>140</b>	<b>0</b>	<b>140</b>	<b>0</b>

#### 5. Payroll Costs

The parish employed a part time Administrator, part time Community Worker, Director of music and soprano. The total emoluments comprise the following:

Payroll costs	2015	2014
	£	£
Wages and Salaries	15,443	25,154
National Insurance*	0	915
Redundancy	0	0
Pension	0	0
<b>Total</b>	<b>15,443</b>	<b>26,069</b>

Included within the above are the following gross annual salary costs;

Administrator	13,000
Organist	6,836
Soloist	1,800

The church does not operate a contributory pension scheme.

The church has claimed the National employment allowance for 2014-2015 which is offered by HMRC of £2,000 per Tax year

#### 6. FIXED ASSETS (all unrestricted)

	F&F	Office Equipment	Musical Instruments	Total
<b>COST</b>	£	£	£	£
Balance at 31 December 2014	27,844	8,833	8,000	44,677
Additions	0	0	0	0
Disposals				0
Balance at 31 December 2015	<u>27,844</u>	<u>8,833</u>	<u>8,000</u>	<u>44,677</u>
<b>DEPRECIATION</b>				
Balance at 31 December 2014	27,844	8,599	5,600	42,043
Charge for the year	0	234	800	1,034
Disposals				0
Balance at 31 December 2015	<u>27,844</u>	<u>8,833</u>	<u>6,400</u>	<u>43,077</u>

fess payable Diocesan	1,214	1,214	1,929
Charitable Giving*	4,785	4,785	0
	<u>110,945</u>	<u>110,945</u>	<u>114,486</u>
church and buildings running costs:			
church Maintenance	28,951	28,951	14,917
Insurance	5,304	5,304	6,642
heat,light and other serives	9,117	9,117	14,480
Depreciation	1,034	1,034	1,120
	<u>44,406</u>	<u>44,406</u>	<u>37,159</u>
Church Management & Administration :			
Staff cost	15,443	15,443	25,154
General Administration	6,421	6,421	5,362
Audit and Accountancy fees	5,385	5,385	5,440
Bank Charges	1,012	1,012	596
Gleaning and Gardening	5,104	5,104	4,336
Choir & Music	5,697	5,697	4,432
other	5,116	5,116	9,085
	<u>44,178</u>	<u>44,178</u>	<u>54,405</u>
<b>3.3 Total</b>	<b><u>199,530</u></b>	<b><u>199,530</u></b>	<b><u>206,049</u></b>

\*The Diocesan Common Fund is our contribution towards clergy costs for our own parish (including the of the diocese and to assist other less prosperous parishes)

events are largely run by volunteers and the use of administrative costs for non ministry charitable activities are not deemed to be Support costs comprise the parish administrator and other sundry costs such as telephone and printing and stationery.

he Church Congregation but included under agency collections is shown below:

	£
Messumba Fund Water Project	5,400
Glass Door Homeless Charity	4,372
The Royal British Legion	421
Children's Society	745
Help For Heroes	422
The Upper Room	2,339
Northbrook Fundraising	448
	<u>14,147</u>

	2015			2014
	Unrestricted	Restricted Funds	Total	Total
	£	£	£	£
<b>3.4 Other Resources Used</b>				
Education Costs	318.00		318.00	0
Ramp Project	12,808		12,808	0
Designated Expenditure	0			82,521
<b>3.4 Total</b>	<b><u>13,266</u></b>		<b><u>13,266</u></b>	<b><u>82,521</u></b>
<b>TOTAL RESOURCES EXPENDED</b>	<b><u>216,186</u></b>		<b><u>216,186</u></b>	<b><u>297,752</u></b>

**NET BOOK VALUE**

As at 31 December 2014	0	234	2,400	2,634
As at 31 December 2015	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>1,600</b>

**7. DEBTORS**

	2015	2014
	£	£
Income tax recoverable	0	8,118
Other	0	2,100
<b>Total</b>	<b>0</b>	<b>10,218</b>

The charity did not occur any debtors at the end of the accounting year 2015

**9. CREDITORS DUE WITHIN ONE YEAR**

	2015	2014
	£	£
Agency collections	7,182	7,028
Trade creditors*	7,500	
Accruals	5,732	40,669
<b>Total</b>	<b>20,414</b>	<b>47,697</b>

accessible Ramp and Railings project yearly repayments of £2,500

The start of the repayment of the loan will be from the 1st January 2016

**10. ANALYSIS OF RESTRICTED**

Balance at 1 Jan 2015	Movement in resources		Balance at 31 Dec 2015
	Incoming	Outgoing	
-40,646	0	0	-40,646

**11. ANALYSIS OF UNRESTRICTED AND DESIGNATED FUNDS**

	Balance at 1 Jan 2015	Movement in resources		Balance at 31 Dec 2015
		Incoming	Outgoing	
<b>Designated</b>	£	£	£	£
<b>Total Designated</b>	<b>124,660</b>	<b>0</b>	<b>0</b>	<b>124,660</b>
General unrestricted	234,880	249,250	216,186	267,944
Other	8,415	0	0	8,415
<b>Total Unrestricted</b>	<b>243,295</b>	<b>249,250</b>	<b>216,186</b>	<b>276,640</b>